

The League of Women Voters Of Massachusetts



COUNCIL

Saturday, April 30, 2016



Massachusetts Voter Engagement: Join the Movement

Schedule of Events

Annual and Special Reports

Budgets

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Dear League members,

Welcome to Council 2016. The new LWVMA Board “hit the ground running” after Convention 2015. It’s been a busy year and it’s going to get busier between the presidential election, our Charter School study, implementing Vote411.org across the state, and the myriad of other projects we are involved in at both state and local levels.

I am always amazed how much our local Leagues accomplish over the course of a year. You are always ready to roll up your sleeves and get to work. The State Board works just as hard to bring you programs, support, and leadership. We are all one big team working together.

Our Charter School Study took right off under the excellent leadership of its competent chair. Fifteen members make up a diverse committee from across the state. They are meeting at least once a month and are busy reading legislation, doing site visits, hearing guests speakers, perusing many documents, and writing consensus questions. Today, you will hear more about their progress at one of our two workshops. We strongly encourage your League to participate in this study in the fall.

Here are some highlights of what LWVMA has accomplished this past year:

- We embarked on an ambitious program, MOVE 2016, to increase voter registration and turnout for the November election, supported in part by a grant from the Lincoln and Therese Filene Foundation. We are working to implement the national League’s online voters’ guide, Vote411.org, across the state thanks to a generous anonymous donation from one of our local League members.
- The Charter School Study began its two-year journey toward an LWVMA position.
- Scharfman Grants were awarded to 18 local Leagues in two funding cycles.
- We created a “League Choice Books” program for children and teens.
- We partnered with Boston University’s Ad Lab program, and the students created wonderful postcards, flyers, and digital materials for MOVE 2016.
- Our Legislative Action Committee specialists testified on Beacon Hill in a variety of areas including: public record access, criminal justice reform, health care, housing, election laws, women’s issues, advocating for children, campaign finance, transportation, and carbon pricing.
- Our Student Video Contest is now in its third year. This year, students were charged with creating a 30-second public service announcement on why “YOUth Should Vote.” This contest was open to all high school students across the state.

- LWVMA teamed up with Grammy-award winning artist Patty Griffin to empower voters to “Use their Voice” as part of a 39-city national tour in conjunction with LWVUS. LWVMA was on hand before and during the Massachusetts concert to provide voter information to concert attendees. It was held in Harvard’s magnificent Sanders Theatre in Cambridge. We were given the opportunity to speak to an audience of about 600 people before the concert began, giving us great visibility. The crowd cheered loudly for the League of Women Voters!
- We lobbied during our annual Day on the Hill and continue to be effective advocates through Action Alerts.

We have formed a new Finance Committee, and it is in the process of reviewing our finances and looking into ways to invest our money so we can remain fiscally sound for many years to come. Both LWVMA and the Scharfman Fund are in good financial order, and we hope to keep it that way.

Our biggest challenge this year is membership. Membership numbers are down all across the country, not only in the League but in many other non-profit organizations as well. The LWVMA Board is committed to finding ways to increase membership, help those Leagues which are struggling, and encourage activists in those cities and towns where there is no League presence to establish one. We have a Board retreat planned in June and hope to address many aspects of this issue that are plaguing the League, such as creating more diversity, involving a younger generation, and deciding what changes are needed for an aging organization. We need to shed the phrase “we’ve never done it that way” and still keep our integrity intact.

Keeping our “boots on the ground” grassroots identity is vital to our organization. The League of Women Voters continues to be a trusted voice in our democracy and, especially with a contentious election underway, America needs the League more than ever. Be proud to say you are a member of the League of Women Voters.

Enjoy the day and I hope you will consider joining our team on the State Board. Our nominating committee will be looking for Board members in the coming year. Your experience on the State Board will be one you will never forget.

Yours in League,

A handwritten signature in cursive script that reads "Jean Cherdack". The signature is written in black ink and is positioned to the left of a vertical yellow line.

Jean Cherdack

LWVMA OFFICERS AND DIRECTORS 2015-2017

President	Jean Cherdack, Northampton Area
1st Vice President	Marlene O'Brien, Wellesley
2nd Vice President	Nancy Brumback, Sudbury
Treasurer	Andrea Kozinetz, Newton
Secretary	Shelley Drowns, Waltham
Director	Mary Ann Ashton, Acton Area
Director	Roslyn Broch, Williamstown
Director	Linda Matys O'Connell, Northampton Springfield Unit
Director	Carole Pelchat, Greater Haverhill Area
Director	Marilyn Peterson, Acton Area
Director	Terry Yoffie, Newton
Director	Launa Zimmaro, Concord-Carlisle

LOTTE E. SCHARFMAN CITIZEN EDUCATION FUND TRUSTEES 2015-2017

Chair	Jean Cherdack, Northampton Area
Treasurer	Andrea Kozinetz, Newton
Secretary	Shelley Drowns, Waltham
Trustee	Susan Abrams, Sudbury
Trustee	Mary Ann Ashton, Acton Area
Trustee	Roslyn Broch, Williamstown
Trustee	Carole Pelchat, Greater Haverhill Area
Trustee	Marilyn Peterson, Acton Area
Trustee	Marlene O'Brien, Wellesley
Trustee	Claire Russell, Needham
Trustee	Lisa Steiner, Member-at-Large
Trustee	Terry Yoffie, Newton

STAFF

Executive Director	Meryl Kessler
Administrative and Program Associate	Brynne Gorman
Bookkeeper	Martha Maguire

SCHEDULE

10:00-10:30	Registration and refreshments
10:30-11:00	Welcome and announcements
11:00-12:00	Workshop Session
	A. Charter Schools in Massachusetts B. From Climate Talk to Climate Action
12:00-1:00	Buffet Luncheon
1:00-2:30	Panel Discussion: <i>The Massachusetts Electorate: Who's Not Participating and What Will It Take to Reach Them?</i> Panelists: Kei Kawashima-Ginsberg, CIRCLE, Tufts University Eva Millona, MIRA Nathaniel Sinnett, Environmental Voters Project
2:30-3:45	Kick-off <i>MO✓E (Massachusetts Voter Engagement) 2016 Campaign</i> : Toolkit, brainstorming, and call to action!

WORKSHOPS

Workshops (11:00-12:00). Attendees pick one:

A. Charter Schools in Massachusetts.

How will charter schools affect your local school district?
 What is the state of the legislation for charter schools?
 Why are charter schools so controversial?
 What will the consensus study look like? What is the schedule?
 Please join us to find the answers to these questions, and much more.

B. From Climate Talk to Climate Action.

There's a reason the movement for climate action is called the People's Movement. It will take all of us, working as individuals and with others, to break through the barriers to change. In this workshop you will meet two seasoned activists who have worked to engage and mobilize ordinary individuals to join with the thousands of others across the globe determined to address the urgent need and moral imperative of climate change.

This workshop is designed to be interactive, so please come help us address the biggest challenge ever faced by humanity: how we can convey the urgency of tomorrow with the power we have now.

ANNUAL REPORTS

EXECUTIVE DIRECTOR

As I look back over the last year, I am proud and amazed at how much all of us—members, Board, and staff—have accomplished! In particular, it has been inspiring to see the variety of activities organized by local Leagues—voter registration drives, forums, candidate nights—and to see the dedication and energy of League members.

In the LWVMA office, one of our key goals is to support and advance the work of local Leagues. Brynne, Martha, and I try to serve as resources to answer members' questions, share information and best practices, and coordinate activities among local Leagues. Please do not be shy about getting in touch with us.

Additionally—and as important—the state League staff is focused on expanding LWVMA's reach as a statewide organization and increasing our impact in Massachusetts. To this end, we have worked hard to increase visibility, expand citizen education and voter service activities, diversify fundraising, and improve administration.

1. Visibility: We use a number of strategies to ensure that LWVMA remains in the “public eye.” For example, we organize in-person events like our Vote-a-Palooza at Faneuil Hall, maintain an active social media presence on Facebook and Twitter (and use targeted posts and tweets to grow our followers), and send quarterly e-newsletters, press releases, and other timely information to a growing database of non-League contacts (including government officials, coalition partners, reporters and community activists) to make sure they know about the League's many activities.
2. Citizen Education and Voter Service: Our high school video contest, now in its third year, has really taken off. For this year's “YOUth Should Vote!” contest, we received a record number of submissions from cities and towns across the state. We are looking forward to sharing the winning videos with all of you once judging is completed in May. We are equally excited about working with the Voter Service Committee on the launch of LWVMA's MOVE 2016 voter engagement campaign, including rolling out the statewide VOTE411.org voters' guide and using/publicizing the fantastic voter education and mobilization materials that the Boston University Ad Lab has designed for us.
3. Fundraising: To support our vital work, we have expanded and diversified our funding sources. This year, we are proud to have received funding for our voter service activities from the Lincoln and Therese Filene Foundation and the Salem Five Charitable Foundation, as well as from many generous individual supporters.
4. Administration: Hats off to both Brynne and Martha, who work hard to ensure that our office is streamlined, efficient, and effective!

I look forward to working with all of you as we move into what promises to be a very unique and exciting election season!

Meryl Kessler, LWVMA Executive Director

TREASURER

We are pleased to report that the League's financial health continues to be very good. Outside auditors completed their review of the LWVMA and LESF finances. We have been able to increase the hours of Meryl Kessler, our executive director, and continue to work at expanding our program and outreach. Meryl is to be commended for her very careful management of expenses and her efforts to increase revenue.

This last year LWVMA/LESF applied for and received a number of grants. Meryl Kessler wrote the grants and obtained funding from the Filene Foundation and Salem Five Charitable Foundation. We also received a substantial contribution from a former League member. We have deferred planning a new fundraising event for 2016, but will continue to plan for ways to sustain our financial profile.

The Finance Committee convened and will be looking at opportunities for investment.

Andrea Kozinetz, Treasurer

GOVERNANCE COMMITTEE

The Governance Committee is charged with the task of reviewing LWVMA policies on a regular basis and making recommendations for revisions, if appropriate, to LWVMA Board of Directors (BoD) for their consideration. The BoD is responsible for reviewing LWVMA policies annually and approving all revisions.

Policies revised and approved by the BoD this year are:

Nonpartisan Policy – September 25, 2015
Diversity Policy – November 20, 2015
Participating in Coalitions Policy – January 22, 2016
Debates and Forums Policy – April 2, 2016

Committee:

Marilyn Peterson, Chair
Lynn Cohen
Barbara Flannery
Andrea Kozinetz
Pat Lieberson
Marlene O'Brien
Fran O'Leary
Claire Russell
Muriel Zaginailoff

MEMBERSHIP COMMITTEE

As of February 1, 2016, LWVMA had a total of 2,438 members, which included 71 members-at-large and 43 local Leagues. The League has experienced a steady decline in membership with a decline of 3.98% this year. At the end of the 2015 fiscal year, Medfield and Weymouth Leagues disbanded. Existing members were encouraged to join nearby Leagues or to become members-at-large. On the bright side, a new unit of the Northampton League was born – the Springfield unit – under the enthusiastic leadership of Linda Matys O’Connell. I am pleased to report that after a period of restructuring, LWV Boston is once again a local League in good standing.

Recognizing that we are not dealing with just a declining membership issue, the Board committed itself to the following two-pronged approach to address the challenge:

1. Strong Field Service Model in place under the leadership of Karen Price to support local Leagues (see details of activities below)
2. Strategic review of our organization with an open mind, challenging our mission and vision as well as our structure and operational model (member participation in the process will be crucial)

Membership Steering Committee

MSC was formed in early 2016 to address issues of declining membership, the burden that PMPs place on local Leagues, and what a future League might look like. Members are Roz Broch, Jean Cherdack, Carin Kale, Meryl Kessler, Karen Price, Marilyn Peterson, and Phyllis Walsh. The committee hopes to be fully mobilized this spring.

League Leader Round Tables – Dee Ortner

- October 3, 2016 (Sudbury) and October 24, 2016 (Northampton)
- League leaders provided feedback in small discussion groups on 1) perception of the League, 2) management issues at the local level, and 3) ways for the State League to better support local Leagues

Field Service Program – Karen Price

- Six regional meetings were held this winter involving a total of 50 local League leaders, 12 LWVMA board members, 5 field service reps and the staff.
- Karen reports: “Small regional meetings are a great place to share ideas, help each other, discuss state and national League events, and consider regional collaborations. With a focus on sharing successes, League leaders came away with new ideas and, perhaps more important, a feeling of camaraderie.”
- Spring meetings of all seven regions are being planned for the spring.
- Field Service Reps: Nancy Polan (West); Lora Goldenberg (Metro Northwest); Karen Price (Central, Merrimack Valley/North Shore, and Metro/South); Sharyn Roberts and Bonnie Carter (Metro West); and Phyllis Walsh (South Shore/Cape and the Islands)

MLD Program – Pam Holland and Carol Bullivant, Coaches

- Coaches meet monthly with their assigned Leagues, one-on-one, to provide focused guidance on membership and leadership development issues
- Participating Leagues: Williamstown (Carol), Greater Haverhill (Carol), Andover/North Andover (Pam), and Hamilton/Wenham (Pam)
- Local Leagues interested in the program should contact mpeterson@lwwma.org.

Marilyn Peterson, Membership Chair

PROGRAM AND ACTION

These Priority Actions were adopted for the 2015-2017 biennium at the May 2015 Convention: Improving Elections and Voter Turnout, Civic Education and Engagement, Money and Politics, Climate Change and the Environment, and Addressing Income Inequality. The Convention also recommended a study of charter schools in the state, and adopted as action items (1) developing a strong voter registration, information and education program for the 2016 election, (2) developing an action plan on civic education and engagement, and (3) extending review committee on election-related technology.

The Charter School study committee, headed by Shelley Drowns, is working on that study, and its report is elsewhere in this workbook. The MOVE 2016 voter engagement program is detailed in the Voter Service report.

In late fall, Program and Action will begin work on developing LWVMA program recommendations for the 2017-2019 biennium for approval at the May 2017 Convention.

LWVMA, as part of its program and action work, submitted a recommendation to LWVUS's program planning committee to include climate change as top priority for the next two years.

Legislative Action Committee

The Legislative Action Committee (LAC) conducts LWVMA's advocacy work on Beacon Hill. LAC is made up of specialists in various areas who identify key legislation, recommend League support or opposition, track bills through the two-year legislative session, develop connections with and lobby legislators and committees, prepare and present written and oral testimony, and recommend and prepare Action Alerts.

LAC also oversees Day on the Hill, our annual lobby day, held Feb. 9, 2016. That program explored the question "Why This? Why Now? What Finally Moves Legislation" with a panel of legislators and a lobbyist from Common Cause. We urge local Leagues

to refer to the Day on the Hill workbook and continue to meet with their legislators in their districts in support of the bills we are backing.

As the legislature moves toward its session end on July 31, many bills we support are active and will need input from League members as constituents, including bills on criminal justice reform, automatic voter registration, public records access, pay equity and fairness for pregnant workers, sex education, carbon pricing, banning toxic flame retardants, a homeless bill of rights, bicycle safety, transportation issues, child custody and health care. You can find a complete list of the legislation we support, including our testimony and action alerts, on the LWVMA website.

LAC will also be making recommendations to the board on positions on the ballot questions in the November election once those questions are final.

LAC can always use people interested in being specialists. It's challenging and rewarding work, so if there's an area you are passionate about and that the League has positions on, consider joining us, especially if there is no specialist in that area.

Members of the current LAC are:

Chair--Nancy Brumback
Legislative Director--Carole Pelchat
Affordable Housing, Basic Human Needs--Clare Gordon
Agriculture, Casino Gambling--Louise Haldeman
Child Safety--Palma McLaughlin
Criminal Justice Reform--Colleen Kirby
Education--Terry Yoffie
Elder Affairs--Pat Costello
Elections and Voting--Linda Freedman
Environment and Climate Change--Launa Zimmaro
Environment and Public Health---Lynn Wolbarst
Fiscal Policy--June Michaels
Good Governance and Criminal Justice Reform--Carolyn Lee
Health Care--Judy Deutsch
Immigration--Karen Price
Transportation--Lois Levin
Women's Issues--Cynthia Nock

VOTER SERVICES

We have been busy this year with Voter Services activities to engage voters and assist local Leagues during an important election year.

Voter Registration Events and Materials: The LWVMA created and participated in Vote-a-Palooza near Boston City Hall Plaza to celebrate National Voter Registration Day on September 22. We worked with our partners in the Election Modernization Coalition and Boston League members to register new voters, and to showcase the Online Voter Registration implemented by Massachusetts this fall. We also worked with students at Boston University's Ad Lab to create informational materials to distribute through local Leagues and other partners about Online Voter Registration, and have materials ready to go for the implementation of Pre-Registration for 16- and 17-year-olds in August.

Early Voting: As a result of the League's work with the Election Modernization Coalition, voters in Massachusetts will be able to vote early in the November 2016 general election. The League is participating in the "Early Voting Challenge" to encourage municipalities to provide for a robust early voting program. We have offered a webinar and a toolkit to assist members who want to talk with their municipal officials about their plans for early voting.

VOTE411.org: This year the LWVMA is using the VOTE411.org platform to provide personalized voting information for each voter in the state for the fall 2016 elections. We will be working with League members throughout the state to create a Voter's Guide with questions for Congressional and state legislative candidates, as well as information about the ballot questions that voters will face in November 2016. To preview our work with this platform, all Massachusetts voters could access VOTE411.org for the March 1 Presidential Primary and find candidate responses to questions from LWVUS. We offered the platform to our local Leagues who wanted to use VOTE411.org for their municipal elections, and their work has so far resulted in seven Voter's Guides with several more planned for elections in May. We also created a Voter's Guide for Framingham, the Commonwealth's largest town, for their March election which included a ballot question to form a charter commission and a large number of candidates for the commission as well as others. This was a great opportunity to offer a service to Framingham voters in an area where there is no longer a local League, and the public response was favorable.

We will be looking for members to join with us on Voter Service activities heading into the fall elections and hope you'll consider joining in.

Mary Ann Ashton, Voter Services Chair

SPECIAL REPORTS

CHARTER SCHOOL STUDY COMMITTEE

The LWVMA Charter School Study Committee began its work in January 2016. We have been tasked with writing a study materials and consensus questions that will enable LWVMA to draft a position on charter schools.

We have sixteen members from nine Leagues and two members-at-large, from Northampton to Marblehead and Springfield to Cape Cod. The geographic distribution has been important to this study, since the impact of charter schools varies greatly from town to town.

Although LWVMA has positions on education, we do not have any specifically addressing charter schools. Charter schools are in the news, and will likely continue to be the subject of legislation. The League needs clear positions to be an active participant in the discussion.

The committee is currently developing consensus questions and materials that will explain the background and the issues around charter schools. The likely schedule is as follows:

- July 1, 2016: Committee will send consensus materials to Board for review.
- September 1, 2016: Consensus materials will be available to local Leagues to begin their discussion and consensus meetings.
- January 31, 2017: Consensus reports will be due from local Leagues to Committee.
- February 1, 2017: Positions developed by Committee from the local League consensus reports will be submitted to LWVMA Board. Board will further refine positions.
- April/May, 2017: Positions will be voted on at convention

Many thanks to the Charter School Study Committee: Shelley Drowns, chair, Karen Mazza, Clare Gordon, Louise Haldeman, Kathy Leonardson, Sanford Ostroy, Nancy Polan, Margie Riddle, Carolyn Sellars, Palma McLaughlin, Ruth Moorehouse, Linda O'Connell, Nancy Brumback, Terry Yoffie, Mary Ann Ashton, and Alan Humbert.

LEAGUE CHOICE BOOKS COMMITTEE

In anticipation of the 2016 presidential election, the LWVMA board formed the League Choice Books Committee to begin identifying and selecting books that engage readers and help inform them about our nation's history and system of voting and elections. We believe that through publicizing such selections, the LWVMA can help encourage civic engagement in new ways.

Our committee members have developed criteria and solicited recommendations from within and outside the League. In our first round of selections, we reached consensus on four books, which are specifically directed towards the children's and YA markets,* and we expect to conduct several more rounds of selections within the next 12 months. We note that the views and opinions expressed in books designated as League Choice Books are those of the authors; that the LWVMA endorses neither the books nor the authors; and that the LWVMA has received no commercial benefit in connection with the designation.

The Committee has suggested that local Leagues consider donating copies of the books to libraries; award them as student essay or video contest prizes; present them as League prizes at school awards ceremonies; include them in gift baskets for silent auctions or other fundraisers; organize programming featuring them; and otherwise publicize them.

Unique within the League of Women Voters, this initiative has drawn attention of other State Leagues, library and civic education groups and publishers. We welcome suggestions of books for consideration and encourage League members to send to the committee chair the titles of books they recommend for consideration.

The founding members of the League Choice Books Committee include directors Roz Broch (Williamstown; director, LWVMA), Marlene O'Brien (Wellesley; 1st VP, LWVMA) and Carole Pelchat (Greater Haverhill Area; director, LWVMA).

Submitted by:
Marlene O'Brien, Chair

* These selections include Gloria Gavis' *E is for Election Day*; Gretchen Woelfle's *Mumbet's Declaration of Independence*; Eileen Christelow's *Vote!* and the National Geographic Society's history of American suffragettes, *With Courage and Cloth*.

RECIPIENTS OF DANIEL SCHARFMAN LOCAL LEAGUE GRANTS

The League of Women Voters of Massachusetts Lotte E. Scharfman Citizen Education Fund provides grants to local Leagues in Massachusetts to fund projects to build citizen participation in the democratic process, study key community issues at all governmental levels in an unbiased manner and enables people to seek positive solutions to public policy issues through education and conflict management.

The following Leagues received Scharfman grants between June 2015 and April 2016:

- **LWV Melrose, “Fall Forums”**
- **LWV Needham, “Timeline Project”**
- **LWV Shrewsbury, “Historical Reenactment”**
- **LWV Springfield Unit of Northampton, “Voter Education Activities”**
- **LWV Waltham, “Sandwich Boards”**
- **LWV Worcester, “Naturalization Ceremony Materials”**
- **LWV Brookline: Citizen participation in land use policy decisions**
- **LWV Harvard: Forums and information on housing issues**
- **LWV Needham: Citizenship education project with Mass Bay Community College**
- **LWV Newton: Signage for public events and forums**
- **LWV Plymouth Area: Civics Bee**
- **LWV Sudbury: Public educational forum on marijuana in Massachusetts**
- **LWV Wellesley: Public panel discussion on proposed changes in town government**
- **LWV Winchester: Public program on the incarceration of women and its impact on children and communities**
- **LWV Arlington: Candidates’ Night**
- **LWV of Cape Cod Area: Public Forum on Medical Marijuana**
- **LWV Concord-Carlisle: Public Forum on Selecting a New Superintendent**
- **LWV Hamilton-Wenham: Voter Registration and Education Banner**
- **LWV Harvard: Housing Forums**
- **LWV Greater Haverhill: Naturalization/Registration Materials**
- **LWV Marblehead: Town Meeting Guide**
- **LWV Shrewsbury: “VOTE Tuesday” Signs**
- **LWV Waltham: Community Conversation on Islam**
- **LWV Westford: “Election Day is Tuesday!” Banner**

Grant Review Committee: Sue Abrams Sudbury, Chair; Roz Broch, Williamstown; Kylie Johnson, Amherst; Rae Scharfman; Lynn Wolbarst, Sharon-Stoughton

FY 16 BUDGETS VS. ACTUAL (YTD)

LEAGUE OF WOMEN VOTERS OF MASSACHSETTS

FY 16 BUDGET vs. ACTUAL

July 2015-March 2016

	TOTAL	
	Jul '15 - Mar 16	Budget
Income		
Total 4000-0 · Dues	44,948.97	51,130.00
Total 4100-0 · Meetings/ Events	895.00	5,500.00
Total 4200-0 · Contribution and Dev. Income	81,183.04	34,000.00
Total 4300.0 · Communications/Publications-Inc	338.51	500.00
Total 4330-00 · Promos-Postage/Vendor Rebates	23.43	100.00
Total 4400-0 · Interest Income	148.31	600.00
4700-1 · Transfer from Reserves	0.00	33,495.00
Total Income	127,536.26	125,325.00
Expense		
Total 5010-0 · Services to Local Leagues	315.12	1,950.00
Total 5100-0 · Member Meetings Events	2,297.37	11,550.00
Total 5150-0 · Advocacy	2,218.00	2,800.00
Total 5210-0 · Contributions and Dev. Expenses	6,385.82	6,000.00
Total 5230-1 · Comm, Pubs and Products	425.99	900.00
Total 5200-0 · Dues and Affiliations	1,952.00	2,000.00
Total 5300-0 · Administration	13,458.65	14,820.00
Total 5500.0 · Payroll and Related Costs	60,483.13	84,905.00
5500-2 · LESF Equipment Use Fee	0.00	400.00
Total Expense	87,536.08	125,325.00
Net Income	39,999.18	0.00

LEAGUE OF WOMEN VOTERS LOTTE E. SCHARFMAN MEMORIAL FUND

FY 16 BUDGET vs. ACTUAL

July 2015-March 2016

	TOTAL	
	Jul '15 - Mar 16	Budget
Ordinary Income/Expense		
Income		
Total 4000.0 · Contributions and Development	69,086.91	154,300.00
Total 4400 · Interest and Dividends	24,862.65	24,500.00
Total 4500 · Reimbursements and Other Income	0.00	400.00
4600.10 · Transfer from Reserves(PBA)	0.00	24,375.00
Total Income	93,749.56	203,575.00
Expense		
Total 5000-2 · Meetings and Events	0.00	5,350.00
Total 5100.1 · Program Expenses	8,409.01	89,250.00
Total 5250.1 · Contributions and Devl Expense	326.99	0.00
Total 5400.1 · Operating Expenses	5,919.98	11,770.00
Total 5410.1 · Reimbts and Other Expenses	63,834.11	92,705.00
Total Expense	82,760.09	203,575.00
Net Income	10,989.47	0.00